

ANNEX 5

SUMMARY OF BUDGETS AND ANNEXES

Annex Description	2021/22 £
STREET LIGHTING STRUCTURAL TESTING AND CONCRETE COLUMN REPLACEMENT PROGRAMME 21/22	<u>578,000</u>

Structural Testing Locations

ACOMB	45
BISHOPTHORPE	7
CLIFTON	34
COPMANTHORPE	1
DRINGHOUSES & WOODTHORPE	36
FISHERGATE	22
FULFORD & HESLINGTON	9
GUILDHALL	30
HEWORTH	40
HEWORTH WITHOUT	10
HOLGATE	28
HULL ROAD	16
HUNTINGTON & NEW EARSWICK	3
MICKLEGATE	17
OSBALDWICK & DERWENT	1
RAWCLIFFE & CLIFTON	
WITHOUT	3
RURAL WEST YORK	29
WESTFIELD	40
Grand Total	371

ACOMB	45
BECKFIELD LANE	4
BEECH GROVE	2
BOROUGHBRIDGE ROAD	15
CARR LANE	4
DANEBURY DRIVE	1
FELLBROOK AVENUE	1
KNAPTON LANE	1
NORMAN DRIVE	1
WETHERBY ROAD	9
YORK ROAD	7
BISHOPTHORPE	7
BISHOPTHORPE ROAD	7

CLIFTON	34
ABBAY STREET	1
BOOTHAM CRESCENT	2
BOOTHAM TERRACE	1
BURDYKE AVENUE	2
CLIFTON GREEN	1
EVELYN CRESCENT	1
FOOTPATH BRIDGE LANE FROM WIGGINTON ROAD TO FOOT BRIDGE	1
GREENFIELDS (Haxby Road)	1
HAUGHTON ROAD	1
HAXBY ROAD	7
HUDSON STREET	1
LUCAS AVENUE	2
NEWBY TERRACE	1
NORTH PARADE	1
ROWNTREE AVENUE	1
SHIPTON ROAD	2
WATER END	2
WATER LANE	1
WIGGINTON ROAD	5
COPMANTHORPE	1
TOP LANE	1
DRINGHOUSES & WOODTHORPE	36
CAR PARK ASKHAM BAR FROM MOOR LANE ROUNDABOUT	1
CHALONERS ROAD	4
CYCLE ROUTE HOB MOOR FROM TADCASTER ROAD TO SUBWAY	2
GOWER ROAD	1
MAYFIELD GROVE	1
MOOR LANE	9
PRINCIPAL RISE (Tadcaster Road)	1
RAILWAY VIEW	1
SLINGSBY GROVE	1
ST HELENS ROAD	4
TADCASTER ROAD	4
THANET ROAD	4
THE HORSESHOE	3
FISHERGATE	22
APOLLO STREET (Heslington Road)	1
CEMETERY ROAD	2
FARRAR STREET	1
FAWCETT STREET	2
FISHERGATE	3
FULFORD ROAD	2
HESLINGTON ROAD	2
HOSPITAL FIELDS ROAD	5
MARLBOROUGH GROVE	1

NEW WALK TERRACE (Fulford Road)	1
WELLINGTON STREET	1
WENLOCK TERRACE	1
FULFORD & HESLINGTON	9
BROADWAY	5
DELWOOD	1
FULFORD ROAD (prospect terrace)	1
HEATH MOOR DRIVE	1
MAIN STREET	1
GUILDHALL	30
BROWNLOW STREET	1
CLARENCE STREET	1
CLIFFORD STREET	1
ELDON TERRACE	1
FOOTPATH BLACK HORSE PASSAGE FROM THE STONEBOW TO CARMELITE STREET	1
FOOTPATH DAME JUDY DENCH WALK FROM ADJACENT LENDAL HILL HOUSE TO	
EARLSBOROUGH TERRACE	3
FOOTPATH ST GEORGES FIELD FROM NORTH WEST TO SOUTH EAST	1
FOSS BANK	2
FREDERICK STREET	1
HUNTINGTON ROAD	4
JAMES STREET	1
LAYERTHORPE	2
LEAD MILL LANE	1
LORD MAYORS WALK	1
MARGARET STREET	1
NICHOLAS STREET	1
PARK GROVE	1
PICCADILLY	1
PILGRIM STREET	1
ST MARGARETS TERRACE	1
TURPIN COURT	1
WALMGATE	1
WARWICK STREET	1
HEWORTH	40
BAD BARGAIN LANE	2
BYLAND AVENUE	2
CHESTNUT AVENUE	1
DODSWORTH AVENUE	2
FIFTH AVENUE	4
FOURTH AVENUE	2
HARCOURT STREET	1
MAIN AVENUE	3
MELROSEGATE	9
MUNCASTERGATE	2
POTTERY LANE	1

ROCHE AVENUE	1
STARKEY CRESCENT	1
TANG HALL LANE	6
THORN NOOK	1
VILLA GROVE	1
WHERNSIDE AVENUE	1
HEWORTH WITHOUT	10
STOCKTON LANE	5
STRAYLANDS GROVE	2
WOODLANDS GROVE	3
HOLGATE	28
CINDER LANE	2
CLEVELAND STREET	1
FOOTPATH CINDER LANE FROM CINDER LANE ADJACENT VICARAGE TO SCARBOROUGH BRIDGE	2
FOOTPATH FROM ADJACENT NUMBER 9 CARRICK GARDENS TO ADJACENT NUMBER 35 NURSERY DRIVE	1
HAMILTON DRIVE	2
HAMILTON DRIVE EAST	3
HAMILTON WAY	3
HARLOW ROAD	3
HOB MOOR DRIVE	1
HOBGATE	1
HOLGATE ROAD	2
LADY HAMILTON GARDENS	1
LEEMAN ROAD	3
MOORGATE	1
SALISBURY ROAD	1
WILTON RISE	1
HULL ROAD	16
BURLINGTON AVENUE	1
ETTY AVENUE	1
FLAXMAN AVENUE	1
GREEN DYKES LANE	1
HADRIAN AVENUE	1
HULL ROAD	4
LILAC AVENUE	1
MILLFIELD LANE	1
OSBALDWICK LANE	2
RAWDON AVENUE	1
TEMPLE AVENUE	1
WELBORN CLOSE	1
HUNTINGTON & NEW EARSWICK	3
PARK AVENUE	1
POPLAR GROVE	1
STATION AVENUE	1

MICKLEGATE	17
BACK LANE FROM 1 TO 21 RUBY STREET	1
BLOSSOM STREET	1
CAMPLESHON ROAD	1
CROMWELL ROAD	1
EAST MOUNT ROAD	1
FINSBURY STREET	1
KNAVESMIRE ROAD	1
NUNNERY LANE	1
PRICES LANE	1
STATION AVENUE	1
TERRY AVENUE	3
TERRY AVENUE (Near Old Bonding Warehouse)	1
THORPE STREET	1
TOFT GREEN	1
VICTOR STREET	1
OSBALDWICK & DERWENT	1
BROOKLANDS	1
RAWCLIFFE & CLIFTON WITHOUT	3
CARAVAN SITE NEAR MOOR FARM	3
RURAL WEST YORK	29
ALLERTON DRIVE	1
BRECKSFIELDS	1
CHURCH LANE	1
DIKELANDS LANE	1
EASTHORPE DRIVE	1
HILLCREST AVENUE	5
HODGSON LANE	2
LONG RIDGE LANE	2
MAIN STREET (Knapton)	1
MAIN STREET (Poppleton)	2
MANOR HOUSE (near Church Lane)	1
MONTAGUE WALK	1
NETHER WAY	3
NURSERY ROAD	1
ORCHARD ROAD	1
POPPLETON HALL GARDENS	1
RIVERSVALE DRIVE (Junction Littlefield Close)	1
STATION ROAD	2
WESTFIELD CLOSE	1
WESTFIELD	40
ASKHAM LANE	3
BARKSTON AVENUE	1
BELLHOUSE WAY	6
BRAMHAM AVENUE	2
CORNLANDS ROAD	5

CYCLE ROUTE FROM SHERRINGHAM DRIVE TO THANET ROAD	1
DANESFORT AVENUE	1
FOOTPATH FROM ADJACENT NUMBER 65 KINGSWAY WEST TO ADJACENT NUMBER 129 GREEN LANE	1
FOXWOOD LANE	7
FRONT STREET	1
GALE LANE	4
GREEN LANE	3
GREEN LANE (on roundabout)	2
MIDDLETON ROAD	1
STUART ROAD	1
THE GREEN	1
Grand Total	371

Concrete Column Replacement

The concrete column replacement programme listed below is 50% over programmed. This is due to the available capital funding being utilised to replace the steel replacements above which were identified for urgent replacement through the structural test carried out in 2020.

ACOMB	167
HOLGATE	71
MICKLEGATE	19
RURAL WEST	
YORK	54
Grand Total	311

ACOMB

ALMSFORD DRIVE	2
ALMSFORD ROAD	7
BECKFIELD PLACE	5
BIRKDALE GROVE	4
CARNOUSTIE CLOSE	2
CELTIC CLOSE	2
COURCEY GROVE	1
CRANBROOK ROAD	2
DANE AVENUE	1
DANEbury CRESCENT	2
ELMTREE GARDENS	2
FARFIELD	1
FAWKES DRIVE	1
FOOTPATH FROM ADJACENT NUMBER 20 ELMTREE GARDENS TO ADJACENT NUMBER 5 ELMTREE GARDENS	3
FOOTPATH FROM ADJACENT NUMBER 3 BEECH GROVE TO OAK RISE	1
FOOTPATH FROM MUIRFIELD WAY TO BECKFIELD LANE	2
GRAYSHON DRIVE	1
GREENSBOROUGH AVENUE	3
GRESLEY COURT	2

	JUTE ROAD	11
	LANGHOLME DRIVE	3
	LIDGETT GROVE	6
	LOCHRIN PLACE	2
	MELANDER CLOSE	2
	MELWOOD GROVE	1
	MILLGATES	5
	MOWBRAY DRIVE	1
	MUIRFIELD WAY	3
	OAK RISE	4
	OSTMAN ROAD	3
	OUSEBURN AVENUE	17
	PRESTWICK COURT	1
	RAVEN GROVE	3
	RUNSWICK AVENUE	3
	SHERWOOD GROVE	10
	SHIRLEY AVENUE	6
	SMEATON GROVE	1
	STAITHES CLOSE	2
	SUNNINGDALE CLOSE	5
	THE PADDOCK	3
	TOSTIG AVENUE	2
	TROON CLOSE	3
	TURNBERRY DRIVE	6
	VIKING ROAD	2
	WHEATLANDS GROVE	8
	WOODLEA AVENUE	3
	WOODLEA BANK	6
	WOODLEA CRESCENT	1
ACOMB		
Total		167
HOLGATE	ALDBOROUGH WAY	7
	BACK LANE ST PAULS SQUARE	3
	BRUNEL COURT	2
	DILYS GROVE	1
	FOOTPATH FROM ADJACENT 42 PATELY PLACE TO ADJACENT 79 SOWERBY ROAD	1
	FOOTPATH FROM ADJACENT NUMBER 49 SOWERBY ROAD TO FRONT OF 14 PATELY PLACE	1
	FOOTPATH FROM ADJACENT TO 22 SOWERBY ROAD TO ADJACENT TO 193 LYNDSEY AVENUE	1
	FOOTPATH FROM LINDSEY AVENUE TO BOUTHWAITE DRIVE	1
	GLEBE AVENUE	2
	HOLGATE LODGE DRIVE	1
	HOWE HILL CLOSE	1
	HOWE HILL ROAD	2
	LAVENDER GROVE	2
	LINDSEY AVENUE	23
	SANDACRE COURT	2
	SEGRAVE WALK	1
	SEVERUS AVENUE	3
	SOWERBY ROAD	5
	ST BARNABAS CLOSE	1
	ST JAMES COURT	2

	ST SWITHINS WALK	7
	VICTORIA COURT	2
HOLGATE		
Total		71
MICKLEGA		
TE	CAMBRIDGE STREET	5
	FOOTPATH FROM 10 CAMBRIDGE STREET TO 16	
	CAMBRIDGE STREET	1
	FOOTPATH FROM LOWTHER TERRACE AROUND	
	BORDER OF OXFORD HOUSE	2
	LOWTHER TERRACE	6
	MOUNT EPHRAIM	1
	OXFORD STREET	1
	REMOTE FOOTPATH ADJACENT CAMBRIDGE STREET	
	REAR OF STAFFORD HOUSE TO REAR OF 24 CAMBRIDGE	
	STREET	3
MICKLEGA		
TE Total		19
RURAL		
WEST		
YORK	AVONDHU TO RAILWAY	4
	BANKSIDE CLOSE	2
	DIKELANDS CLOSE	3
	GROVE GARDENS	2
	HUTTON CLOSE	3
	LITTLEFIELD CLOSE	2
	MILLFIELD GARDENS	16
	NURSERY COURT	3
	PORTAL ROAD	7
	RIVERSIDE WALK	1
	RIVERSVALE DRIVE	1
	ST PETERS CLOSE	1
	SYCAMORE VIEW	4
	TRENCHARD ROAD	3
	VILLA COURT	2
		5
RURAL WEST YORK Total		4
Grand Total		311